COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
 Topic (one sentence description of the decision being sought) Who will take decision Give date or period within which decision is to be taken Directorate contact (include e-mail and telephone) 	 (5) Principal Groups/Organisations to be consulted before decision is made (6) Method of consultation (external only [if applicable]) 	 (7) Name of person(s) to whom representations can be made (e-mail/telephone) (8) When should they be made by (closing date) 	(9) List background documents submitted to Cabinet/Cabinet Member in respect of the decision (10) Is this information unrestricted or exempt? (11) Date first entered in Notice
KEY 32/22/23 (1) Recommendation to Council of the	(5) Portfolio Holders and Budget Managers	(7) Mike Davis, Strategic Director (Finance & Housing) - (mike.davis@dover.gov.uk)	(9) Cabinet reports and Budget and Medium-Term Financial Plan 2023/24–2025/26
draft 2023/24 Budget and Medium-Term Financial Plan 2023/24-2025/26 and approval by Cabinet of various delegations within the Budget	(6) Various briefings	(8) 31 January 2023	(10) Unrestricted (11) 2 December 2022
(2) (i) Cabinet (ii) Council			
(3) (i) 6 February and 27 February 2023 (ii) 1 March 2023			
(4) Mike Davis, Strategic Director (Finance & Housing) - mike.davis@dover.gov.uk			

Brief Details of Item:

(Please provide information about the contents of this item and the reason for decision.)

The Budget will determine the Council Tax for 2023/24 and the revenue and capital resources available to the Council for the 2023/24 financial year. It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 9 March 2023.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 9 March 2023.